

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Andhra Pradesh Municipal Development Project (APMDP) – Implementation of Comprehensive water supply services improvements for Malkajigiri Municipality (part of GHMC) under Andhra Pradesh Municipal Development Project (APMDP) with a total project cost of Rs.338.54 crores – Administrative Sanction - Accorded – Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

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G.O.Rt.No. 200 MA

Dated: 06.02.2013  
Read the following:

1. G.O.Ms.No.288 M.A., dated:21.4.2009
2. G.O.Rt.No.1222 MA, dated:27.8.2009
3. Project Appraisal Document, Dated:8.10.2009
4. From MD, HMWSSB, Hyderabad Lr.No.HMWSSB/MD/ws-DPR-Malkajigi/Tech.App. Rep/2012-13/400, Dated:6.9.2012.
5. Minutes of Project Steering Committee Meeting held on 30.10.2012
6. Minutes of Project Steering Committee Meeting held on 16.11.2012
7. From MD, HMWSSB, Hyderabad Lr.No.HMWSSB/MD/ws-DPR-Malkajigi/Tech.App. Rep/2012-13/26, Dated:19.11.2012.
8. From CDMA, Hyderabad Lr.No.T1/118 /TU/APMDP /PAC / 2012, Dated:24.11.2012.
9. Govt. Memo No.10108/UBS/2012 M.A., dated: 17.1.2013 &22.1.2013
- 10.From MD, HMWSSB, Hyderabad Lr.No.HMWSSB/MD/386/1/WS- /ULB share/2012-13/1002, Dated:30.1.2013.
- 11.From P.D., APMDP Lr.No.25/FU/MSU/APMDP/2012 dated 30.1.2013.

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**ORDER:**

In continuation of the G.O.1<sup>st</sup> & 2<sup>nd</sup> read above, wherein orders were issued approving the proposal of C& DMA, Hyderabad for taking up the projects of drinking water supply sector and under ground sewerage sector for 13 ULBs under APMDP 1<sup>st</sup> year procurement plan, the Commissioner and Director of Municipal Administration, Hyderabad vide reference 8<sup>th</sup> read above, has submitted that the Andhra Pradesh Municipal Development Project [APMDP] is a World Bank (IBRD Aided) Project and the loan and Project Agreement was concluded on 22<sup>nd</sup> January 2010 as project Loan No. 7816-IN. The total project cost is \$350 million (Rs.1670 crores).

2. The Commissioner and Director of Municipal Administration, Hyderabad has further submitted that during the Project Appraisal Committee (PAC) meeting held on 30.10.2012 in the chambers of Secretary to Government (MA) , has approved sub-project of comprehensive planning of water supply services improvements in respect of Malkajigiri Municipality (part of GHMC) with a total project cost of Rs.339.17 crores and the HMWSSB, Hyderabad , vide reference 4<sup>th</sup> read above has communicated Technical Approval for Malkajigiri Municipality and requested the Government to issue administrative sanctions for the said sub-project with the following funding pattern.

(Rs. In Crores)

Sl. No.	Name of the ULB	Name of Work	Total Estimated Cost	Funding Pattern		
				70% Grant	20% Loan	10% ULB share
1.	Malkajigi Municipality (part of GHMC)	Comprehensive Water Supply Services Improvements for Malkajigiri Municipality	339.17	237.42	67.83	33.92

4. In the reference 8<sup>th</sup> read above, Government in consultation with Finance Department has requested the CDMA, Hyderabad to furnish the revised proposal for according administrative sanction for an amount of Rs.338.54 crores in respect of Malkajiri Municipality, duly obtaining technical sanction for the same amount and also obtained consent from concerned ULB.

5. Accordingly, the CDMA, Hyderabad vide reference 11th read above, has submitted that the consent letter for ULB share obtained vide reference 10th read above and requested the Government to issue administrative sanction for the said sub-project with the following funding pattern.

(Rs. In Crores)

Sl. No.	Name of the ULB	Name of Work	Total Estimated Cost	Funding Pattern		
				70% Grant	20% Loan	10% ULB share
1.	Malkajigi Municipality (part of GHMC)	Comprehensive Water Supply Services Improvements for Malkajigiri Municipality	338.54	236.98	67.71	33.85

6. Government after careful examination of the proposal of CDMA, Hyderabad , hereby accord administrative sanction for Implementation of Comprehensive Planning of water supply services improvements for Malkajigi Municipality under Andhra Pradesh Municipal Development Project (APMDP) with a total project cost of Rs.338.54 crores with the following funding pattern subject to obtaining technical sanction from HMWS&SB.

(Rs. In crores)

Sl. No.	Name of the ULB	Name of Work	Total Estimated Cost	Funding Pattern		
				70% Grant	20% Loan	10% ULB share
1.	Malkajigiri Municipality (part of GHMC)	Comprehensive Water Supply Services Improvements for Malakjigiri Municipality (part of GHMC)	338.54	236.98	67.71	33.85

7. The Trustee Secretary, Andhra Pradesh Urban Infrastructure Fund (APUIF), Hyderabad is requested to release the funds to concerned Urban Local Body for implementation of the Project.

8. The Managing Director, HMWSSB, Hyderabad shall enter into the loan agreement (MOA) with APUIF and complete the other formalities as per the documents prescribed by the Secretary, APUIF, Hyderabad.

9. The Managing Director, HMWSSB, Hyderabad is directed to implement the concerned Urban Reforms Agenda and submit monthly progress reports to the Secretary, APUIF, Hyderabad and Project Director, APMDP under intimation to Government.

10. The Managing Director, HMWSSB, Hyderabad shall submit the expenditure particulars and Utilization Certificate and Monthly Progress Reports to Secretary, APUIF. Hyderabad and Project Director, APMDP.

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11. The Commissioner and Director of Municipal Administration, Hyderabad, the Managing Director, HMWSSB, Hyderabad and Secretary, APUIF, Hyderabad shall take necessary action accordingly as far as the different components of the scheme and requested to ensure the compliance of G.O.Ms.No.1 issued by Finance Department and completion of projects as per schedule and ensure provision by the ULB for the amounts specified in last column of the table mentioned in Para 6 above,

12. The Commissioner and Director of Municipal Administration, Hyderabad, and Managing Director, HMWSSB, Hyderabad are requested to take further action accordingly.

13. This order issues with the concurrence of Finance Department vide their U.O. No. 35498/523/A1Expr. (M&F)/ 2012 dated 11.01.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADHAR SINHA  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner and Director of Municipal Administration, Hyderabad

The Commissioner, Greater Hyderabad Municipal Corporation, Hyderabad.

The Managing Director, HMWSSB, Hyderabad

The Trustee Secretary, APUIF O/o Managing Director, APUFIDC Ltd., Hyderabad.

The Zonal Commissioner, Malkajgiri Municipality.

Copy to:

The Project Director, MSU, APMDP O/o C&DMA, Hyderabad.

The O.S.D. to Hon'ble Minister for (MA&UD).

The P.S. to Principal Secretary to Government (MA).

SC

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR